

	<p>Council</p> <p>13 December 2016</p>
<p style="text-align: center;">Title</p>	<p>North Central London Sustainability and Transformation Plan</p>
<p style="text-align: center;">Report of</p>	<p>The Leader</p>
<p style="text-align: center;">Wards</p>	<p>All</p>
<p style="text-align: center;">Status</p>	<p>Public</p>
<p style="text-align: center;">Urgent</p>	<p>No</p>
<p style="text-align: center;">Key</p>	<p>No</p>
<p style="text-align: center;">Enclosures</p>	<p>Annex 1: Report of Policy and Resources Committee, 1 December 2016, North Central London Sustainability and Transformation Plan</p> <p>Appendix 1: North Central London Sustainability and Transformation Plan (Full)</p> <p>Appendix 2: North Central London Sustainability and Transformation Plan (Summary)</p>
<p style="text-align: center;">Officer Contact Details</p>	<p>Adults and Health Commissioning Director, Dawn Wakeling Email: dawn.wakeling@barnet.gov.uk Tel: 0208 359 6474</p>

Summary

On 1 December 2016, Policy and Resources Committee received a report on the progress of the North Central London Sustainability and Transformation Plan (NCL STP) which covers the five London boroughs of Barnet, Camden, Enfield, Haringey and Islington.

The draft Sustainability and Transformation Plan (STP) has been produced by all the main healthcare organisations, with input from council officers, within North Central London. It sets out high-level plans for health services in the years to come.

Policy and Resources Committee noted that concerns regarding the approach taken to developing the plan, and some of the content, had been raised by the Health and Wellbeing Board at its meeting on 10 November 2016, as noted in section 2 of the report to Policy and Resources Committee (Annex 1). Following consideration, the Committee

agreed with the concerns expressed and unanimously agreed that a report in the name of the Leader should be considered at Full Council, with a recommendation that Council approve that the Leader write to the relevant authorities to express the Council's concerns, as summarised in section 2 of the report to Policy and Resources Committee.

Recommendations

- 1. That the Council notes the draft North Central London Sustainability and Transformation Plan.**
- 2. That Council approves that the Leader writes to the relevant authorities to express the Council's concerns about the development of the Sustainability and Transformation Plan and asks for a clear action plan for democratic and public engagement.**

1. WHY THIS REPORT IS NEEDED

- 1.1 The draft Sustainability and Transformation Plan (STP) is a reflection of the current position in NCL and is currently under review by NHS England. As the draft NCL STP does not achieve financial balance for the NHS, the NCL STP has been asked to submit a further iteration of its financial plan before the end of the calendar year.
- 1.2 Councils in north central London have published the draft NCL STP on their websites. The draft NCL STP was published on Barnet Council's website on the 26 October 2016¹ and residents are able to comment via Engage Barnet.
- 1.3 The Policy and Resources paper (Annex 1) outlines further information and background with regards to the North Central London (NCL) STP.

2. REASONS FOR RECOMMENDATIONS

- 2.1 The STP guidance highlights that success requires the engagement of all partners across a local system. The guidance encourages STPs to build on the work of local Health and Wellbeing Boards, including local needs assessments and Joint Health and Wellbeing Strategies.
- 2.2 Policy and Resources Committee on the 1 December 2016 considered the NCL STP report, and Councillor Helena Hart addressed the committee on this item. Policy and Resources Committee agreed with the comments made at the Health and Wellbeing Board (appendix 1, section 2.3) particularly about the lack of both political and resident involvement in the formulation of these plans. Following consideration, the Committee unanimously agreed that a report should be presented to Council in the name of the Leader, seeking Council's endorsement for the Leader to write to the relevant authorities to express Council's view on this matter.

¹ NCL STP can be accessed on the Council's website: <https://www.barnet.gov.uk/citizen-home/news/Sustainability-and-Transformation-Plan.html>

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Not applicable in the context of this report.

4. POST DECISION IMPLEMENTATION

4.1 There is a need for the health and care system to develop plans in more detail and for full engagement with people who use services and the public to ensure those plans are reflective of their needs. The timescale for final approval of the draft NCL STP by NHS England was not known at the time of writing.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

5.1.1 The requirement for STPs came out of the NHS shared planning guidance 16/17 – 20/21 and supports the delivery of the Five Year Forward View.

5.1.2 The STP reflects local and sub-regional need and builds on local needs assessments.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 STPs bring together local health and care leaders and organisations to develop local blueprints for improved health, care and finances over the next five years.

5.2.2 The NCL STP (Annex 1, appendix 1) outlines that there is a substantial financial challenge facing health organisations in NCL; the health system is already in deficit and, if nothing changes, this will worsen over the next 5 years to a c. £900m deficit by 2021. Local authorities are also facing significant financial pressures due to demographic changes and policy inflation: by 2020/21 the combinations of pressures and continued loss of funding will result in a projected NCL level social care budget gap of c. £300m.

5.2.3 STP does not close the NHS financial gap. It projects an overall NCL deficit position of NHS organisations of £75m in 2020/21.

5.3 Social Value

5.3.1 The Public Services (Social Value) Act 2013 requires people who commission public services to think about how they can also secure wider social, economic and environmental benefits. Before commencing a procurement process, commissioners should think about whether the services they are going to buy, or the way they are going to buy them, could secure these benefits for their area or stakeholders.

5.4 Legal and Constitutional References

5.4.1 Council Constitution, Council Procedure Rules, Section 2, Part 3, sets out Statutory Council Business agenda items including 'Reports of the Leader'.

5.5 Risk Management

5.5.1 N/A

5.6 Equalities and Diversity

5.6.1 All public sector organisations and their partners are required under s149 of the Equality Act 2010 to have due regard to the need to:

- a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
- b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 The protected characteristics are age; disability; gender reassignment; pregnancy and maternity; race; religion or belief; sex and sexual orientation.

5.7 Consultation and Engagement

5.7.1 A public consultation event was held on the 27 September 2016 in Barnet organised by the NCL STP. Ten residents attended to feed in their views including local Councillors.

5.7.2 Residents are able to comment on the proposals via the NCL Project Management Team or locally via Engage Barnet. The consultation will be live between 22 November 2016 – 6 January 2017 and the results will be considered by the Health and Wellbeing Board.

5.7.3 A programme of further public consultation is being developed by the NCL STP.

5.8 Insight

5.8.1 The STP has used local Joint Strategic Needs Assessments and Case for Change information.

6. BACKGROUND PAPERS

6.1 The Health and Wellbeing Board have considered the STP at its meetings in November, September and July 2016. The papers and minutes of these meetings can be found on Barnet's website:

<https://barnet.moderngov.co.uk/ieListMeetings.aspx?CId=177&Year=0>

6.2 Administration Motion in the name of Cllr Richard Cornelius – STPs and local political involvement in health and social care integration; Full Council, 1 November 2016, item 15.4:

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=8816&Ver=4>

6.3 Amendment in the name of Councillor Phil Cohen, Full Council, 1 November 2016, item 15.4:

<https://barnet.moderngov.co.uk/documents/s35806/Amendment%20in%20the%20name%20of%20Cllr%20Phil%20Cohen.pdf>

6.4 North Central London Sustainability and Transformation Plan, Policy and Resources Committee, 1 December 2016 (item 14)
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8731&Ver=4>
